Submitted by:

Chairman of the Assembly

at the Request of the Mayor

Prepared by: For reading:

Anchorage Fire Department September 15, 2009

CLERK'S OFFICE

**APPROVED** 

ANCHORAGE, ALASKA AR NO. 2009-210

Date:

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THE ANCHO	RAGE ASS	SEMBLY	RESOLVE	S:					
COMMUNITY	Y SERVICI	ES PATR	OL CONTR	RACT.					
PARTIALLY					COMM	UNITY	SERVICES	PROG	RAM,
TO THE ANC	HORAGE	FIRE D	EPARTMEN	IT, STATE (	CATEGOR	CAL G	RANTS FU	ND (231	), TO
NINETY-NINI									
A RESOLUTION									

That One Hundred Ninety-Nine Thousand Dollars (\$199,000) is appropriated from the Section 1. Southcentral Foundation to the Anchorage Fire Department, State Categorical Grants Fund (231), to partially fund the Emergency Alcohol Services Program, Community Services Patrol contract.

This resolution shall take effect immediately upon passage and approval by the Section 2. Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this Hay of Systemse, 2009.

Dublic Oscarda.

ATTEST:

Bolom 5. Jonesol

Department of Appropriation:

Anchorage Fire Department: \$199,000



From:

Mayor

# MUNICIPALITY OF ANCHORAGE ASSEMBLY MEMORANDUM

### No. AM 490-2009

Meeting Date: September 15, 2009

Subject: A resolution of the Municipality of Anchorage appropriating One Hundred Ninety-Nine Thousand Dollars (\$199,000) from the Southcentral Foundation to the Anchorage Fire Department, State Categorical Grants Fund (231), to partially fund the Emergency Alcohol

Community Services Program, Community Services Patrol contract.

This resolution appropriates One Hundred Ninety-Nine Thousand Dollars (\$199,000) from the Southcentral Foundation to the Anchorage Fire Department, State Categorical Grants Fund (231), to partially fund the Emergency Alcohol Services Program, Community Services Patrol contract. This contract currently provides public inebriate pick-up and monitored sleep-off services.

The department received final notification of this 2008 continuation funding grant award in June, 2009. The requested appropriation provides partial funding to complete the 2009 contract year which ends on December 31, 2009.

The following budget is submitted:

## **REVENUES:**

Account Number	Account Name	<u>Amount</u>
231-33809G-9398-BP2009	State Grant Revenue-Pass-thru Total:	\$199,000 \$199,000

### **EXPENDITURES:**

Account Number	Account Name	Amount
231-33809G-3101-BP2009	Professional Services	\$190,493
231-33809G-6022-BP2009	Clerk	13
231-33809G-6091-BP2009	Office of Management & Budget	210
231-33809G-6095-BP2009	Purchasing	1,331
231-33809G-6103-BP2009	Financial Reporting/Central Accounting	4,799
231-33809G-6105-BP2009	Financial Processing	575
231-33809G-6109-BP2009	Cash Receipts	34
231-33809G-6110-BP2009	PeopleSoft Support	<u>1,545</u>
	Total:	\$199,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING RESOLUTION APPROPRIATING ONE HUNDRED NINETY-NINE THOUSAND DOLLARS (\$199,000) FROM THE SOUTHCENTRAL FOUNDATION TO THE ANCHORAGE FIRE DEPARTMENT, STATE CATEGORICAL GRANTS FUND (231), TO PARTIALLY FUND THE EMERGENCY ALCOHOL SERVICES PROGRAM, COMMUNITY SERIVCES PATROL CONTRACT.

Prepared by: Douglas R. Schrage, Acting Fire Chief

Fund Certification: Lucinda Mahoney, CFO 231-33809G-9398-BP2009 \$199,000 (2009 Southcentral Foundation CSP Grant)

Concur: George J. Vakalis, Municipal Manager Respectfully submitted: Daniel A. Sullivan, Mayor

**Content ID: 008064** 

Type: AR\_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED NINETY-NINE THOUSAND DOLLARS (\$199,000) FROM THE SOUTHCENTRAL FOUNDATION TO THE ANCHORAGE FIRE DEPARTMENT.

Title: SOUTHCENTRAL FOUNDATION TO THE ANCHORAGE FIRE DEPARTMENT, STATE CATEGORICAL GRANTS FUND (231), TO PARTIALLY FUND THE EMERGENCY ALCOHOL COMMUNITY SERVICES PROGRAM, COMMUNITY

SERVICES PATROL CONTRACT.

Author: jonesia
Initiating
Dept:

**Date** 8/19/09 11:42 AM **Prepared:** 

**Assembly** 

**Meeting 9/15/09** 

Date: Public

Hearing 9/29/09

Date:

Workflow Name	Action Date	<u>Action</u>	<u>User</u>	Security Group	Content ID	
Clerk_Admin_SubWorkflow	9/2/09 3:08 PM	Exit	Joy Maglaqui	Public	008064	
MuniManager_SubWorkflow	9/2/09 3:08 PM	Approve	Joy Maglaqui	Public	008064	
Finance_SubWorkflow	8/27/09 1:33 PM	Approve	Ross Risvold	Public	008064	
OMB_SubWorkflow	8/21/09 3:20 PM	Approve	Cheryl Frasca	Public	008064	
AFD_SubWorkflow	8/21/09 2:42 PM	Approve	Douglas Schrage	Public	008064	
FundsAppropWorkflow	8/21/09 12:52 PM	Checkin	Larry Jones	Public	008064	
OMB_SubWorkflow	8/21/09 9:41 AM	Reject	Cheryl Frasca	Public	008064	
AFD_SubWorkflow	8/20/09 11:20 AM	Approve	Douglas Schrage	Public	008064	
FundsAppropWorkflow	8/19/09 11:44 AM	Checkin	Larry Jones	Public	008064	